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			ensfer of \$5,3										
		**	for the purpo	se of fundir	ng CIP 59-0	010,	Annual	Allocation	1 Resurf	acing C	City Stree	ets, and;	
(C	ontinue	d)											
11A. STA	FF RECOMM	ENDATIONS:											
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12. SPEC	IAL CONDITI	ONS:	w <sub>1</sub> -1-1-1							-			
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#### Continuation - Box 11

#### 000597

- 2. Authorizing a \$5,342,887 increase in the Fiscal Year 2008 Capital Improvement Program Budget in CIP 59-001.0, Annual Allocation-Resurfacing City Streets, in Fund 630221, Contributions from 100 fund, and;
- 3. Authorizing the City Comptroller to transfer \$4,625,942 from CIP 37-028.0, Annual Allocation-Utilities Underground Program to CIP 59-001.0 Annual Allocation-Resurfacing City Streets, within fund 30101, Underground Surcharge Fund, and;
- 4. Authorizing the Auditor and Comptroller to appropriate and expend an amount not to exceed \$10,008,999, of which \$9,968,829 is from CIP 59-001.0 Annual Allocation-Resurfacing City Streets (5,342,998 from fund 630221, Contributions from 100 Fund and \$4,625,942 from Fund 30101, Underground Surcharge fund); \$27,690 from Sewer Revenue Fund 41506 and \$12,480 from Water Department Fund 41500, contingent upon the Auditor and Comptroller first certifying that the funds are or will be on deposit with the City Treasurer, and;
- 5. Approving the plans and specifications for "Asphalt Overlay Group II, FY 08" as advertised by the Contract Administrator for bids, and;
- 6. Authorizing the Mayor, or his designee to award and execute a construction contract with the lowest responsive bidder for an amount not to exceed \$9,555,378, of which \$9,515,208 is from CIP 59-001.0, Annual Allocation Resurfacing City Streets; \$27,690 is from Sewer Revenue Fund 41506 and \$12,480 is from Water Department Fund 41500, contingent upon the Auditor and Comptroller first certifying that the funds are, or will be, on deposit with the City Treasurer, and;
- 7. Authorizing the execution of a contract extension option should additional funding become available, contingent upon the Auditor and Comptroller first certifying that funds are, or will be on deposit with the City Treasurer, and:
- 8. Authorizing the Auditor, upon advice from the administering department, to transfer any excess funds to the appropriate reserve.

#### EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE ISSUED: REPORT NO:

ATTENTION: Council President and City Council

ORIGINATING DEPARTMENT: General Services

SUBJECT: Asphalt Overlay Group II, FY 08

COUNCIL DISTRICT(S): 1-8

CONTACT/PHONE NUMBER: Mary Wolford, (619) 527-7515

#### REQUESTED ACTION:

Authorize funding, advertising and award of the construction contract.

#### **STAFF RECOMMENDATION:**

Approve the requested actions.

#### **EXECUTIVE SUMMARY:**

This asphalt overlay contract is one of five FY 08 street maintenance contracts and will provide for the repair and resurfacing of 17.1 miles of asphalt streets. To allow for more efficient routing by the contractor and better pricing, this contract includes streets primarily north of Interstate 8. Of this total, 9.7 miles are part of the City's Street Maintenance Program for FY 08 and 7.4 miles are part of the City's Utilities Underground Program in partnership with the Engineering and Capital Projects Department. Locations for the Annual Street Maintenance Program are chosen through the use of pavement condition surveys, and the City's pavement management system using the following criteria: age, oxidation, cracking, amount of patching, street classifications and average daily traffic, and avoiding conflict with any planned underground utility work. Failed areas of the pavement will be removed and repaired prior to resurfacing and asphalt adjacent to curbs and gutters will be milled down to maintain proper curb heights and drainage. Approximately 17,100 tons of asphalt will be removed and recycled for use in other street maintenance activities. This overlay project will incorporate as a pilot program, a new environmentally friendly process to rehabilitate a limited number of old and deteriorated streets. This process, known as "Cold In-Place Recycling", will recycle the existing broken pavement by mixing it with special chemical additives to produce a new, smooth pavement surface. The streets selected for this process typically have a large amount of cracks and surface distresses. This contract also includes the installation of curb ramps, which will be placed at affected locations in compliance with ADA requirements.

The list of streets in the resurfacing plan for FY 08 is attached, but may be revised prior to award of contract in order to avoid any construction conflicts. Construction for this project is expected to begin in June 2008, and take approximately 4 months to complete. In addition to the construction contract costs of \$9,555,378 and the project contingency of \$191,108, the following administrative costs are also included: \$95,294 for project management, \$167,219 for construction management, for a total project cost of \$10,008,999.

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#### **EQUAL OPPORTUNITY CONTRACTING:**

Funding Agency:

City of San Diego - Prevailing wages to do not apply to this contract (No

State or Federal Funding sources).

Goals:

18 % Mandatory Subcontractor Participation Goal, 6 % Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 11% Advisory Participation Goal Other Business Enterprise

(OBE).

Other:

Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder

Registration Program will notify registered participants of bid

opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-

mail.

#### FISCAL CONSIDERATIONS:

Funding in the amount of \$10,008,999 for the contract and related administration costs is available as follows: \$5,342,887 from General Services Department 534 Street Division General Fund 100; \$4,625,942 from CIP 37-028.0, Utilities Underground Program, Underground Surcharge Fund 30101; \$27,690 from Sewer Fund 41506; \$12,480 from Water Fund 41500.

#### PREVIOUS COUNCIL and/or COMMITTEE ACTION:

None

#### COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The list of streets to receive overlay is part of the FY 08 resurfacing plan.

#### KEY STAKEHOLDERS AND PROJECTED IMPACTS:

After the contract is awarded, citizens will be notified by the contractor when paving will begin on their specific street.

Mario X. Sierra Director

General Services Department

David Jarrell

Deputy Chief of Public Works

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## The City of San Diego CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

#### CERTIFICATE OF LINAL LOTTED BALANCE

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									e purpose se	et forth in the foregoing unallotted.
Amou	nt:		\$	10,008,99	9.00		Fund:		100/30101/4	41506/41500
Purpo	se:	Authorizin	g the tran	sfer of fur	nds for Asph	alt Overlay	Group II, F	Y 08. CIF	59-001.0	
									$\overline{C}$	
Date:		,	March :	21, 2008		_ By:		AUDITOR AN	D COMPTROLUE	PS DEPARTMENT
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001	00	100	534	2551	4222	005765				\$3,342,887.00
002	00	100	534	2755	4209	005763				2,000,000.00
003	00		30244	106	4279	370280				4,625,942.00
004	00	41506	773	850	4222	8503				27,690.00
005	00	41500	760	5351	4222	50015			ļ	6,240.00
006	00	41500	760	5352	4222	50015			1	6,240.00
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Planned	Project	Мар							Pavement	Pavement	Functional
Year	Name	Coordinate	CD	Segment ID	Street Name	From	To	Length	Width	Area	Classification
FY08	O2	1187-J7	_1	SS-022280	PORTOFINO DR	BARBADOS WY	) LAS PALMAS CV	1196	40	47840	Local
FY08	O2	1187-J6		SS-022271	PORTOFINO DR	CORDOBA CV	MONTEGO CV	293	40	11720	Local
FY08	O2	1187-J7	1	SS-022272	PORTOFINO DR	LAS PALMAS CV	CORDOBA CV	300	40	:2000	Local
FY08	O2	1187-J7	1	SS-022273	PORTOFINO DR	MANGO DR	BARBADOS WY	369	40	14760	Local
FY08	O2	1187-J6	1	SS-022270	PORTOFINO DR	MONTEGO CV	CALAIS DR	474	40	18960	Local
FY08	O2	1187-J7	1	SS-022275	PORTOFINO DR	PORTOFINO CR	SHALIMAR PL	572	40	22880	Collector
FY08	O2	1187-H6	1	SS-022268	PORTOFINO DR	RUETTE LE PARC	DEL MAR HEIGHTS RD	532	40	21280	Local
FY08	O2	1187-J7	1	SS-022274	PORTOFINO DR	SHALIMAR PL	MANGO DR	296	40	1840	Collector
FY08	O2	1189-J1	1	SS-022400	PRISCILLA ST	SATANAS ST	SATANAS ST	941	36	33876	Residential
FY08	O2	1169-J7	1	SS-024380	SATANAS ST	PRISCILLA ST	DEL DIABLO ST	337	36	2132	Residential
FY08	O2	1189-J1	1	SS-024381	SATANAS ST	PRISCILLA ST	PRISCILLA ST	588	36	21168	Residential
			_								
	•						Total Miles	1,1			

Planned	Project	Map		6	G. AN				Payement	Pavement	Functional
Year	Name	Coordinate	CD	Segment ID	Street Name	From	То	Length	Width	Area	Classification
FY08	O2	1170-A3	_5	SS-004056	BERNARDO CENTER DR	AVENA PL	LOMICA DR	153	32	4896	Major
FY08	O2	1170-A3	5	SS-004057	BERNARDO CENTER DR	BERNARDO HEIGHTS PY	AVENA PL	537	32	17184	Major
FY08	O2	1170-A2	5	SS-004053	BERNARDO CENTER DR	BERNARDO PLAZA CT	RANCHO BERNARDO RD	946	32	30272	Major
FY08	O2	1169-J4	5	SS-004064	BERNARDO CENTER DR	CLOUDCREST DR .	BERNARDO HEIGHTS PY	4123	32	131936	Major
FY08	O2	1170-A3	5	SS-004055	BERNARDO CENTER DR	LOMICA DR	RANCHO BERNARDO TOWN DR	613	32	19616	Major
FY08	O2	1170-A3	5	SS-004054	BERNARDO CENTER DR	RANCHO BERNARDO TOWN DR	BERNARDO TOWN DR	630	32	20160	Major
FY08	O2	1209-F5	5	88-006540	CARROLL CANYON RD	MAYA LINDA RD	BUSINESSPARK AV	1950	68	132600	Major
FY08	O2	1208-J7	5	SS-0267 <b>5</b> 4	TRADE ST	CAM SANTA FE	CARROLL WY	2696	50	134800	Prime
FY08	O2	1208-J7	5	SS-026751	TRADE ST	CARROLL WY	KENAMAR DR	1100	50	55000	Prime
FY08	O2	1208-J7	5	SS-026752	TRADE ST	KENAMAR DR	TRADE PL	620	50	31000	Prime
							Total Miles	2.5			

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Planned Year	Project Name	Map Coordinate	CD	Segment 1D	Street Name	From	То	Length	Pavement Width	Pavement Area	Functional Classification
FY08	02	1269-F1	6	SS-005778	CAM DEL RIO SOUTH	MISSION CITY PY	SCHEIDLER WY	1452	40	58080	Collector
FY08	O2	1269-D2	6	SS-005782	CAM DEL RIO SOUTH	TEXAS ST	MISSION CITY PY	5619	40	224760	Collector
FY08	O2	1249-B2	6	SS-010370	ENGINEER RD	BRINELL ST	MERCURY ST	1412	50	70600	Collector
FY08	O2	1249-B2	6	SS-010369	ENGINEER RD	CONVOY ST	BRINELL ST .	416	50	20800	Collector
FY08	O2	1249-В2	6	SS-010371	ENGINEER RD	MERCURY ST	KEARNY MESA RD	908	50	45400	Collector
FY08	O2	1249-B3	6	SS-014982	KEARNY VILLA RD	AERO DR	BALBOA AV	4881	40	: 95240	Major
FY08	O2	1229-C7	6	SS-014979	KEARNY VILLA RD	CLAIREMONT MESA BL	TOPAZ WY	1864	67	:24888	Major
FY08	O2	1229-D7	6	SS-014968	KEARNY VILLA RD	KEARNY VILLA CT	CHESAPEAKE DR	1424	67	95408	Major
FY08	O2	1229-D7	6	SS-014969	KEARNY VILLA RD	TOPAZ WY	KEARNY VILLA CT	666	67	44622	Major
							Total Miles	3.5			

Planned Year	Project Name	Map Coordinate	CD	Segment ID	Street Name	From	То	Length	Pavement Width	Pavement Area	Functional Classification
FY08	O2	1249-H1	7	SS-003272	AZORES CT	MONTEGO DR	END	502	30	15060	Residential
FY08	O2	1249-H1	7	SS-003982	BENGAL CT	MONTEGO DR	END	513	30	15390	Residential
FY08	O2	1249-H1	7	SS-013827	HUARACHA CT	MONTEGO DR	END	321	30	9630	Residential
FY08	02	1229-F1	7	SS-014974	KEARNY VILLA RD	KEARNY VILLA RD RA	KEARNY VILLA RD RA	900	25	22500	Collector
FY08	O2	1229-F1	7.	SS-018440	MIRAMAR WY	KEARNY VILLA RD	KEARNY VILLA RD	149	40	5960	Major
FY08	O2	1229-F1	7	SS-018441	MIRAMAR WY	KEARNY VILLA RD	KEARNY VILLA RD RA	259	40	10360	Major
FY08	02	1229-G1	7	SS-018442	MIRAMAR WY	KEARNY VILLA RD RA	END	2976	60	178560	Major
FY08	O2	1229-F1	7	SS-018439	MIRAMAR WY	KEARNY VILLA RD RA	KEARNY VILLA RD	267	80	21360	Major
FY08	02	1229-F1	7	SS-018438	MIRAMAR WY	KEARNY VILLA RD RA	KEARNY VILLA RD RA	184	80	14720_	Collector
FY08	O2	1249-H1	7	SS-022235	POR TECHO CT	MONTEGO DR	END	538	30	16140	Residential
FY08	02	1249-J2 -	7	SS-026499	TIERRASANTA BL	DUCOS PL	RUEDA DR	1291	32	41312	Major
FY08	O2	1249-J3	7	SS-026500	TIERRASANTA BL	RUEDA DR	TAMBOR RD	917	32	29344	Major
FY08	O2	1249-J3	7	SS-026501	TIERRASANTA BL	TAMBOR RD	COLINA DORADA DR	2381	32	76192	Major
FY08	O2	1250-A7	7	SS-028272	WARING RD	ADOBE FALLS RD	ORCUTT AV	2553	76	194028	Major
	<u> </u>						Total Miles	2.6			

#### City of San Diego

#### General Services Department/Street Division

#### Fiscal Year 2008 Overlay Group 2

(	ovenay	Group 2	
Council	District	1/UCC	Streets

Planned Year	Project Name	Map Coordinate	CD	Segment ID	Street Name	From	То	Length	Pavement Width	Pavement Area	Functional Classification
FY08	02	1227-F6	1	SS-010704	EXCHANGE PL	BLUEBIRD LN	TORREY PINES RD	189	40	7560	Local
FY08	O2	1227-F6	1	SS-010706	EXCHANGE PL	COUNTRY CLUB DR	VIRGINIA WY	180	40	7200	l_ocal
FY08	O2	1227-F6	1	SS-010705	EXCHANGE PL	VIRGINIA WY	BLUEBIRD LN	190	. 40	7600	Local
FY08	O2	1227-G6	ı	SS-025171	SOLEDAD AV	AL BAHR DR	LUDINGTON PL	645	24	15480	Local
FY08	O2	1227-F6	ı	SS-025169	SOLEDAD AV	· COUNTRY CLUB DR	COWRIE AV	305	24	7320	Local
FY08 -	O2	1227-G6	ı	SS-025168	SOLEDAD AV	COWRIE AV	AL BAHR DR	80	. 30	2400	Local
FY08	O2	1227-G6	1	SS-025170	SOLEDAD AV	CRESPO	SIERRA MAR DR	361	24	8664	Local
FY08	O2	1227-G6		SS-025166	SOLEDAD AV	KEARSARGE RD	CRESPO	380	24	9120	l_ocal
FY08	O2	1227-G6	1	SS-025167	SOLEDAD AV	LUDINGTON PL	WHITEFIELD PL	702	24	16848	Local
FY08	O2	1227-G6	1	SS-025164	SOLEDAD AV	SIERRA MAR DR	HILLSIDE DR	172	24	4128	Local
FY08	O2	1227-G6	1	SS-025165	SOLEDAD AV	WHITEFIELD PL	KEARSARGE RD	129	24	3096	Local
			<u> </u>				Total Miles	0.6	·		

# City of San Diego General Services Department/Street Division Fiscal Year 2008

Overlay Group 2
Council District 2/ UCC Streets

Planned Year	Project Name	Map Coordinate	CD	Segment 1D	Street Name	From	To	Length	Pavement Width	Pavement Area	Functional Classification
FY08	O2	1268-C6	2	SS-007013	CHATSWORTH BL	BROWNING ST	CURTIS ST	266	42	11172	Major
FY08	O2	1268-137	2	SS-007019	CHATSWORTH BL	CENTRALOMA DR	POINSETTIA DR	332	50	16600	Major
FY08	O2	1268-C6	2	SS-007012	CHATSWORTH BL	CURTIS ST	CURTIS ST	265	42	11130	Major
FY08	O2	1268-B7	2	SS-007021	CHATSWORTH BL	NIMITZ BL	QUIMBY ST	144	50	7200	Major
FY08	O2	1268-B7	2	SS-007033	CHATSWORTH BL	POINSETTIA DR	VOLTAIRE ST	391	42	16380	Major
FY08	O2	1268-B7	2	SS-007020	CHATSWORTH BL	QUIMBY ST	CENTRALOMA DR	332	50	16600	Major
FY08	O2	1268-C7	2	SS-007017	CHATSWORTH BL	VOLTAIRE ST	ZOLA ST	934	42	39228	Major
FY08	O2	1268-C7	2	SS-007015	CHATSWORTH BL	ZOLA ST	ALCOTT ST	585	42	24570	Major
FY08	O2	[287-J2	2	SS-013534	HILL ST	AMIFORD DR	CORNISH DR	350	36	12600	Local
FY08	O2	1287-J2	2	SS-013543	HILL ST	CATALINA BL	TARENTO DR	753	36	27108	Local
FY08	O2 ·	1287-H2	2	SS-013539	HILL ST	CORDOVA ST	SUNSET CLIFFS BL	318	34	10812	Local
FY08	O2	1287-H2	2	SS-013533	HILL ST	CORNISH DR	DEVONSHIRE DR	435	36	15660	Local
FY08	O2	1287-H2	2	SS-013540	HILL ST	DEVONSHIRE DR	CORDOVA ST	394	34	13396	Local
							Total Miles	1,0			

#### City of San Diego

#### General Services Department/Street Division Fiscal Year 2008 Overlay Group 2 Council District 3/ UCC Streets

Planned Year	Project Name	Map Coordinate	CD	Segment ID	Street Name	From	To	Length	Pavement Width	Pavement Area	Functional Classification
FY08	O2	1289-E1	3_	SS-000692	30TH ST	FERN ST	KALMIA ST	403	40	16120	Local
FY08	O2	1289-E1	3	SS-000679	30TH ST .	GRAPE ST	HAWTHORN ST	376	52	19552	Local
FY08	O2	1289-EI	3	SS-000678	30TH ST	HAWTHORN ST	IVY ST	380	52	19760	Local
FY08	O2	1289-E1	3	SS-000677	30TH ST	IVY ST	JUNIPER ST	380	52	19760	Local
FY08	O2	1289-E1	3	SS-000676	30TH ST	KALMIA ST	LAUREL ST	362	40	14480	Local
FY08	O2	1289-E1	3	SS-000674	30TH ST	LAUREL ST	MAPLE CT	220	40	8800	Local
FY08	O2	1289-E1	3	SS-012547	GRAPE ST	30TH ST	FERN ST	178	51	9078	Local
FY08	O2	1289-E1	3	SS-012548	GRAPE ST	FERN ST	FERN ST	108	51	5508	Local
FY08	O2	1289-E1	3	SS-014763	JUNIPER ST	30TH ST	30TH ST	179	52	9308	Local
FY08	O2	1269-G4	3	SS-017922	MEADE AV	41ST ST	MARLBOROUGH AV	326	50	16300	Collector
FY08	02	1269-H4	3	SS-017924	MEADE AV	42ND ST	COPELAND AV	320	50	16000	Collector
FY08	O2	1269-114	3	SS-017927	MEADE AV	43RD ST	FAIRMOUNT AV	330	36	11880	Collector
FY08	O2	1269-C4	3	SS-017869	MEADE AV	CAMPUS AV	NORTH AV	383	52	19916	Local
FY08	O2	1269-G4	3	SS-017921	MEADE AV	CENTRAL AV	41ST ST	324	52	16848	Collector
FY08	O2	1269-C4	3	SS-017893	MEADE AV	CLEVELAND AV	CAMPUS AV	383	52	19916	Local
FY08	O2	1269-H4	3	SS-017925	MEADE AV	COPELAND AV	VAN DYKE AV	331	50	16550	Collector
FY08	O2	1269-Н4	3	SS-017884	MEADE AV	FAIRMOUNT AV	44TH ST	180	40	7200	Local
FY08	O2	1269-H4	3	SS-017923	MEADE AV	MARLBOROUGH AV	42ND ST	333	50	16650	Collector
FY08	O2	1269-B4	3	SS-017892	MEADE AV	MARYLAND ST	CLEVELAND AV	381	52	19812	Residential
FY08	O2	1269-C4	3	SS-017870	MEADE AV	NORTH AV	MISSION AV	392	52	20384	Local
FY08	02	1269-H4	3	SS-017926	MEADE AV	VAN DYKE AV	43RD ST	321	50	16050	Collector
FY08	O2	1269-H4	3	SS-020619	ORANGE AV	44TH ST	HIGHLAND AV	333	52	17316	Collector
FY08	O2	1269-J4	3	SS-020621	ORANGE AV	45TH ST	CHAMOUNE AV	327	52	17004	Collector
FY08	O2	1269-J4	3	SS-020623	ORANGE AV	46TH ST	MENLO AV	331	52	17212	Collector
FY08	O2 .	1269-J4	3	SS-020625	ORANGE AV	47TH ST	EUCLID AV	329	52	17108	Callector
FY08	O2	1269-J4	3	SS-020622	ORANGE AV	CHAMOUNE AV	46TH ST	332	52	17264	Collector
FY08	O2	1269-H5	3	SS-020618	ORANGE AV	FAIRMOUNT AV	44TH ST	325	. 52	16900	Collector
FY08	O2	1269-J4	3	SS-020620	ORANGE AV	HIGHLAND AV	45TH ST	334	52	17368	Collector
FY08	O2	1269-J4	3	SS-020624	ORANGE AV	MENLO AV	47TH ST	333	52	17316	Collector
							Total Miles	1.7			-

### City of San Diego General Services Department/Street Division Fiscal Year 2008

Overlay Group 2	
Council District 4/ UCC Streets	

Planned Year	Project Name	Map Coordinate	CD	Segment ID	Street Name	From	То	Length	Pavement Width	Pavement Area	Functional Classification
FY08	O2	1290-C4	4	SS-001440	61ST ST	FENNELL AV	NANCITA CT	432	40	17280	Local
FY08	O2	1290-C4	4	SS-001437	61ST ST	NANCITA CT	IMPERIAL AV	916	40	36640	Local
FY08	O2	1289-F5	4	SS-020306	OCEAN VIEW BL	I-15 NB OFF RA	S 36TH ST	604	52	31408	Major
FY08	O2	1289-G5	4	SS-020310	OCEAN VIEW BL	MILBRAE ST	S 38TH ST	328	52	17056	Major
FY08	O2	1289-G5	4	SS-020307	OCEAN VIEW BL	OLIVEWOOD TR	S 37TH ST	273	52	14196	Major
FY08	O2	1289-F5	4	SS-020329	OCEAN VIEW BL	S 33RD ST	I-15 NB OFF RA	1169	78	91182	Major
FY08	O2	1289-G5	4	SS-020309	OCEAN VIEW BL	S 36TH ST	OLIVEWOOD TR	387	52	20124	Major
FY08	O2	1289-G5	4	SS-020311	OCEAN VIEW BL	S 37TH ST	MILBRAE ST	329	52	17108	Major
FY08	O2	1289-G5	4	SS-020312	OCEAN VIEW BL	S 38TH ST	S 39TH ST	662	52	34424	Major
FY08	O2	1289-G5	4	SS-020313	OCEAN VIEW BL	S 39TH ST	S 40TH ST	707	52	36764	Major
							Total Miles	1.1			

#### City of San Diego

#### General Service's Department/Street Division

Fiscal Year 2008 Overlay Group 2 Council District 6/ UCC Streets

Planned Year	Project Name	Map Coordinate	<u>CD</u>	Segment 1D	Street Name	From	То	Length	Pavement Width	Pavement Area	Functional Classification
FY08	02	1269-C3	6	SS-005783	CAM DEL RIO SOUTH	AUTO CR	TEXAS ST	5180	40	207200	Collector
FY08	02	1268-F3	6	SS-016509	LINDA VISTA RD	MORENA BL	ΝΑΡΑ SΤ	513	66	33858	Major
FY08	02	1248-C1	6	SS-016997	LUNA AV	HIDALGO AV	JUTLAND DR	1203	40	48120	Local
FY08	02	1248-C1	6	SS-016998	LUNA AV	JUTLAND DR	CLAIREMONT MESA BL	229	40	9160	Local
							Total Miles	1.3			

Planned Year	Project Name	Map Coordinate	CD	Segment 1D	Street Name	From	То	Length	Pavement Width	Pavement' Area	Functional Classification
FY08	O2	1269-J4	7	SS-020627	ORANGE AV	48TH ST	. ESTRELLA AV	327	52	17004	Collector
FY08	02	1270-A4	7	SS-020629_	ORANGE AV	49TH ST	WINONA AV	. 333	50	16650	Collector
FY08	O2	1270-A4	7	SS-020632	ORANGE AV	50TH ST	ALTADENA AV	333	50	16650	Collector
FY08	O2	1270-A4	7	SS-020634	ORANGE AV	51ST ST	52ND ST	322	50	16100	Collector
FY08	02	1270-A4	7	SS-020602	ORANGE AV	. 52ND ST	54TH ST SB ON RA	1178	44	52320	. Local
FY08	O2	1270-B4	7	SS-031339	ORANGE AV	54TH ST SB ON RA	54TH ST	130	40	5200	Local
FY08	O2	1270-A4	7	SS-020633	ORANGE AV	ALTADENA AV	51ST ST	328	50	16400	Collector
FY08	O2	1270-A4	7	SS-020628	ORANGE AV	ESTRELLA AV	49TH ST	328	52	17056	Collector
FY08	O2	1269-J4	7	SS-020626	ORANGE AV	EUCLID AV	48TH ST	330	52	17160	Collector
FY08	O2	1270-A4	7	SS-020630	ORANGE AV	WINONA AV	50TH ST	333	50	16650	Collector
	<u> </u>	<u></u>					Total Miles	0.7	<u></u>		

## City of San Diego . General Services Department/Street Division Fiscal Year 2008

Overlay Group 2
Council District 8/ UCC Streets

Planned Year	Project Name	Map Coordinate	CE	Segment 1D	Street Name	From	То	Length	Pavement Width	Pavement Area	Functional Classification
FY08	O2	1289-D4	8	SS-000539	26TH ST	J ST	ISLAND AV	389	40	15560	Residential
FY08	O2	1289-D4	8	SS-000540	26TH ST	K ST	J ST	377	40	15080	Residential
FY08	O2	1289-D4	8	SS-000541	26TH ST	L ST	K ST	380	40	15200	Residential
FY08	O2	1289-E2	8	SS-000693	30TH ST	B ST	A ST	387	40	15480	Local
FY08	O2_	1289-E3	8	SS-000695	30TH ST	BROADWAY	C ST	381	40	15240	Local
FY08	O2	1289-E3	8	SS-000694	30TH ST	C ST	B ST	379	40	15160	Local
FY08	O2	1289-E3	8	SS-000696	30TH ST	E ST	BROADWAY	381	40	15240	Local
FY08	O2	1289-E3	8	SS-000697	30TH ST	G ST	E ST	788	52	-10976	Local
FY08	O2	1289-E3	8	SS-014293	ISLAND AV	28TH ST	HOITT ST	271	40	10840	Residential
FY08	02_	1289-E3	8	SS-014291	ISLAND AV	29TH ST	DODSON ST	285	40	11400	Residential
FY08	O2	1289-E3	8	SS-014296	ISLAND AV	DODSON ST	30TH ST	280	40	11200	Residential
							Total Miles	0.8			

RESOLUTION NUMBER R	
DATE OF FINAL PASSAGE	

A RESOLUTION OF THE CITY COUNCIL APPROVING PLANS AND SPECIFICATIONS; AUTHORIZING AWARD OF A CONTRACT; EXPENDING FUNDS; AND TAKING RELATED ACTIONS IN CONNECTION WITH THE CITY'S ASPHALT OVERLAY - GROUP II FISCAL YEAR 2008 PROJECT.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the plans and specifications for the Asphalt Overlay Group II, Fiscal Year 2008

  Project, on file with the City Clerk as Document No. \_\_\_\_\_\_\_\_, are approved.
- 2. That after advertising for bids, the Mayor or his designee is authorized to award a contract for the above project to the lowest responsible and reliable bidder in an amount not to exceed \$9,555,378.
- 3. That the City Auditor and Comptroller is authorized to amend the Fiscal Year 2008 Capital Improvement Program budget by increasing CIP 59-001.0, Annual Allocation Resurfacing City Streets, in Fund No. 630221, Contributions from 100 Fund, by the amount of \$5,342,887.
- 4. That the City Auditor is further authorized to transfer the amount of \$5,342,887 from General Services Department 534, Street Division General Fund No. 100, to Fund No. 630221, Contributions from 100 Fund, CIP 59-001.0, Annual Allocation Resurfacing City Streets; and to transfer the amount of \$4,625,942 within Underground Surcharge Fund No. 30101, from CIP 37-028.0, Annual Allocation Utilities Underground Program, to CIP 59-001.0, Annual Allocation Resurfacing City Streets.

- 5. That the expenditure of an amount not to exceed \$10,008,999 is authorized, solely and exclusively to provide funds for the above contract, contingency, and related costs, to be expended as follows: \$9,968,829 from Fund No. 630221, Contributions from 100 Fund, CIP 59-001.0, Annual Allocation Resurfacing City Streets; \$27,690 from Sewer Revenue Fund No. 41506; and \$12,480 from Water Department Fund No. 41500, provided that the City Auditor and Comptroller furnishes one or more certificates demonstrating that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.
- 6. That the Mayor or his designee is further authorized to exercise an option to extend the contract for asphalt overlay of additional streets, in an amount not to exceed \$9,555,378 contingent on the availability of additional funding and provided that the City Auditor and Comptroller furnishes one or more certificates demonstrating that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.
- 7. That the City Auditor is authorized to transfer excess budgeted funds, if any, to the appropriate reserves on advice of the administering department.
- 8. That the above activity is categorically exempt from the California Environmental Quality Act pursuant to CEQA Guidelines section 15301(c), as the repair, maintenance, or minor alteration of existing streets, sidewalks, gutters, and similar facilities.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

Thomas C. Zelen

Deputy City Attorney

TCZ:mb 04/01/08

Aud.Cert:2800671

Or.Dept:GenSvc

R-2008-775

I hereby certify that the foregoing at its meeting of	Resolution was passed by the Council of the City of San Diego
	ELIZABETH S. MALAND, City Clerk
	Ву
	Deputy City Clerk
Approved:	
(date)	JERRY SANDERS, Mayor
Vetoed:	·
(date)	JERRY SANDERS, Mayor